



Date: - June 8, 2024

**Listing Department/ Department of Corporate Relations,
The Bombay Stock Exchange Limited,
Phiroze Jeejeebhoy Towers, Dalal Street,
Mumbai, Fax- 022-22722037/39/41/61/3121/22723719
Scrip Code: 532524**

**Listing Department
The National Stock Exchange of India Limited,
Exchange Plaza, C-1, Block G,
Bandra- Kurla Complex, Bandra (East),
Mumbai- 51, Fax- 022-26598237/38- 022-26598347/48
Company Code: PTC**

Sub: Investor Presentation for Q4 & FY24

Dear Sir/ Madam,

Please find enclosed the Investor Presentation of PTC India Limited for the financial results declared for the quarter and financial year ended on March 31, 2024.

You are requested to kindly take the same in record.

Thanking you,

For PTC India Limited

**(Rajiv Maheshwari)
Company Secretary
FCS- 4998**

Encl: as above

PTC India Limited

(Formerly known as Power Trading Corporation of India Limited)

CIN : L40105DL1999PLC099328

2nd Floor, NBCC Tower, 15 Bhikaji Cama Place New Delhi - 110 066 Tel: 011- 41659500.41595100, 46484200, Fax: 011-41659144

E-mail: info@ptcindia.com Website: www.ptcindia.com,



PTC INDIA LIMITED

INVESTOR PRESENTATION Q4 & FY24



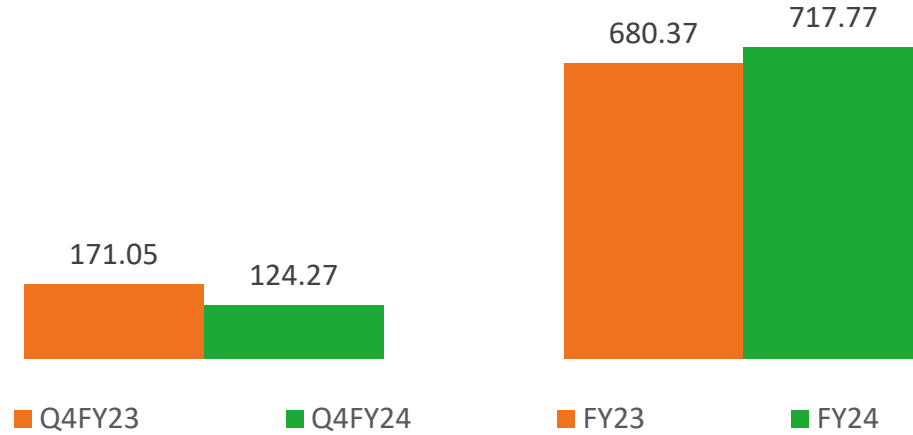
Financial Overview

Q4 & FY24 (Consolidated)

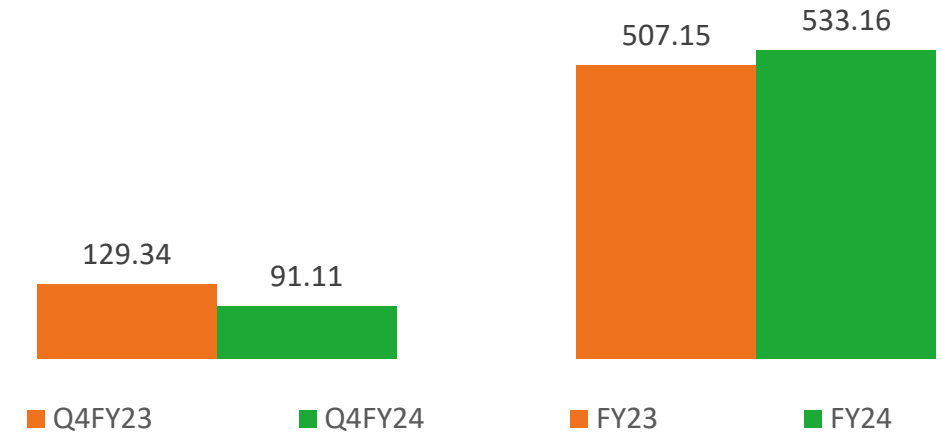


Amount in ₹ Crores

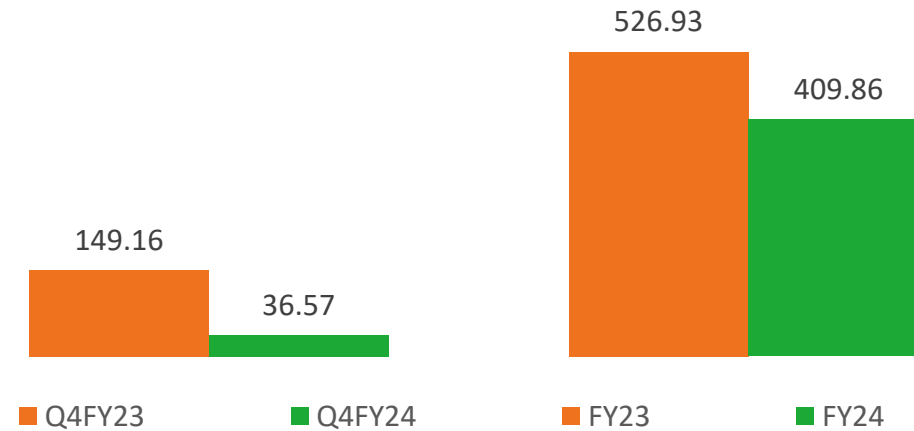
PBT (INR Crores)



PAT (INR CRORES)



TOTAL COMPREHENSIVE INCOME (INR CRORES)



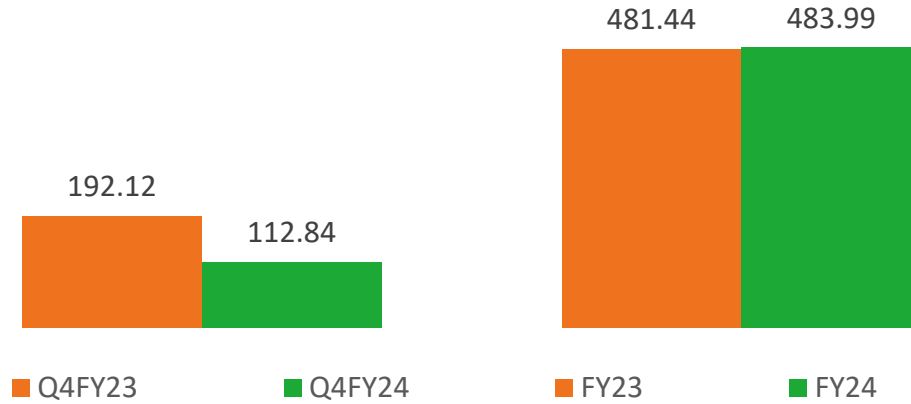
Financial Overview

Q4 & FY24(Standalone)

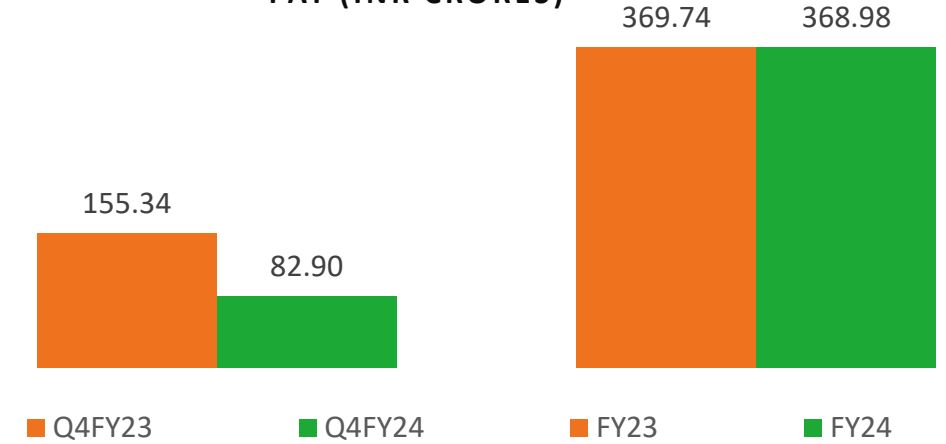


Amount in ₹ Crores

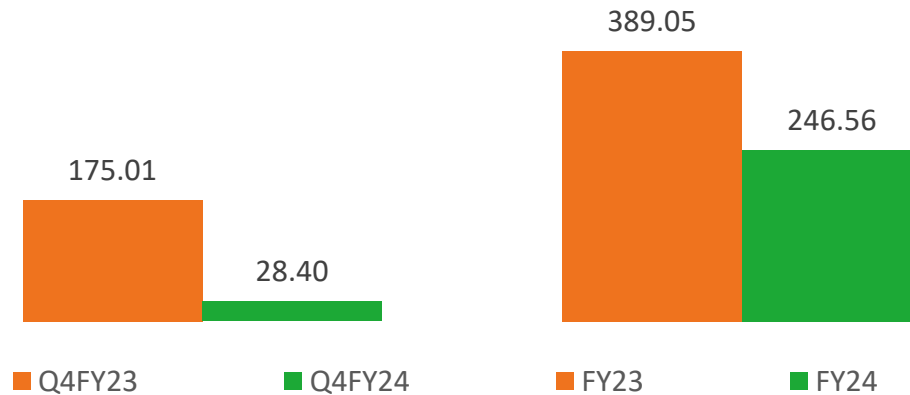
PBT (INR Crores)



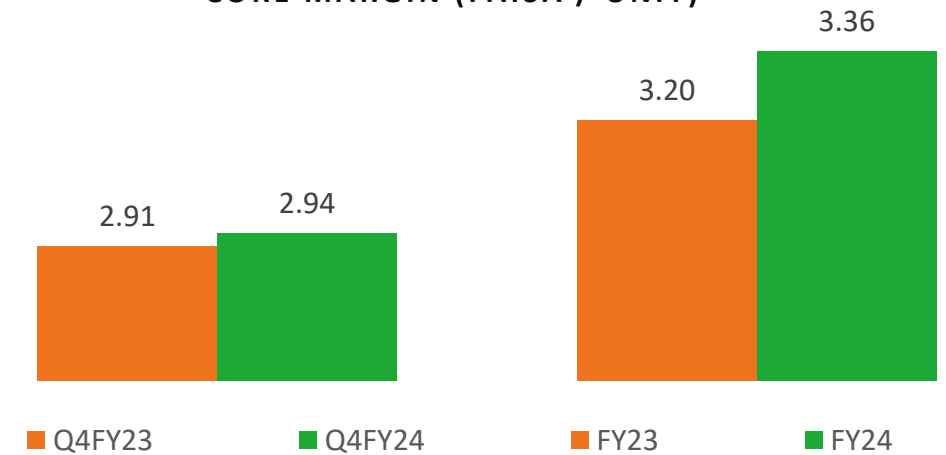
PAT (INR CRORES)



TOTAL COMPREHENSIVE INCOME (INR CRORES)

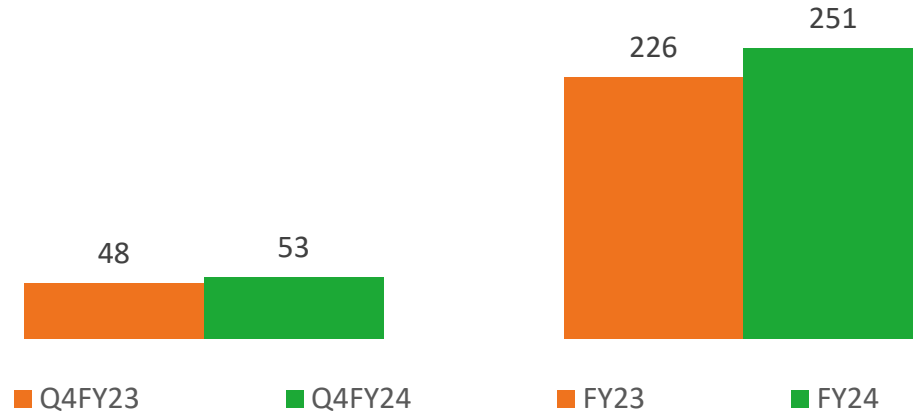


CORE MARGIN (PAISA / UNIT)

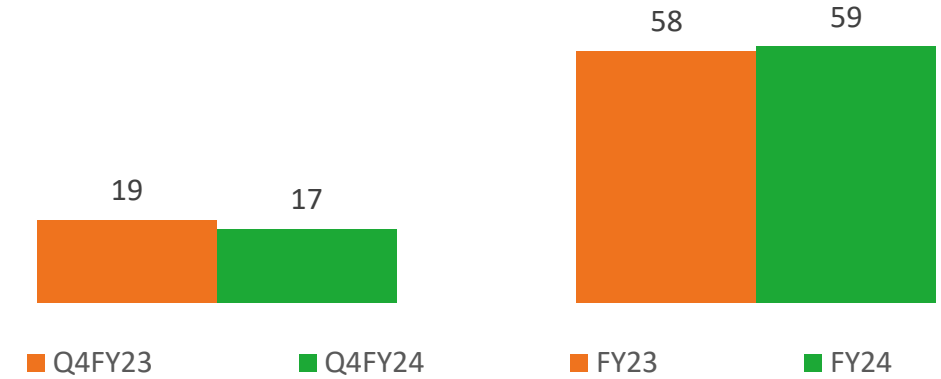


Amount in ₹ Crores

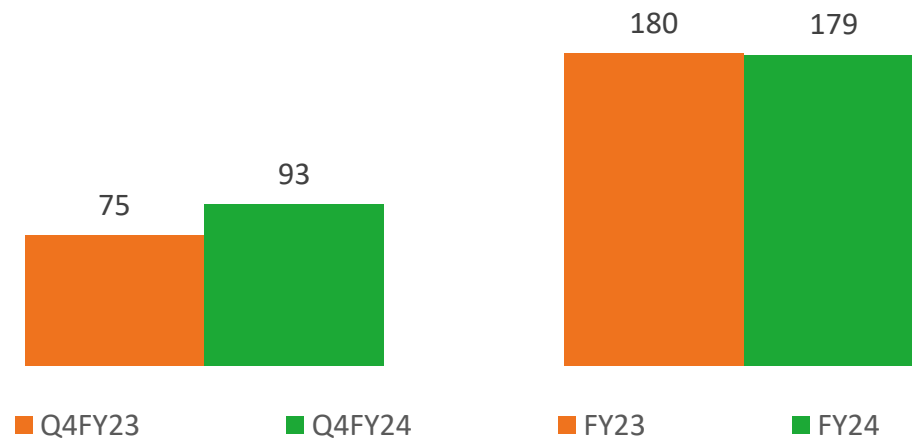
CORE OPERATING MARGIN



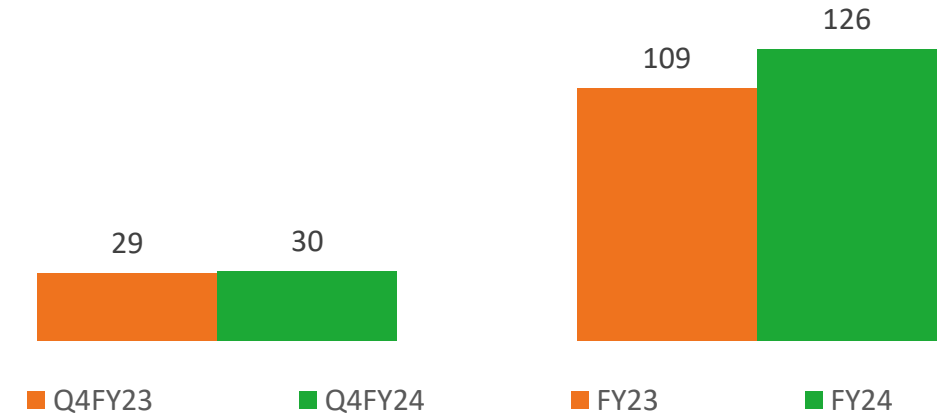
GROSS CONSULTING REVENUE



NET SURCHARGE

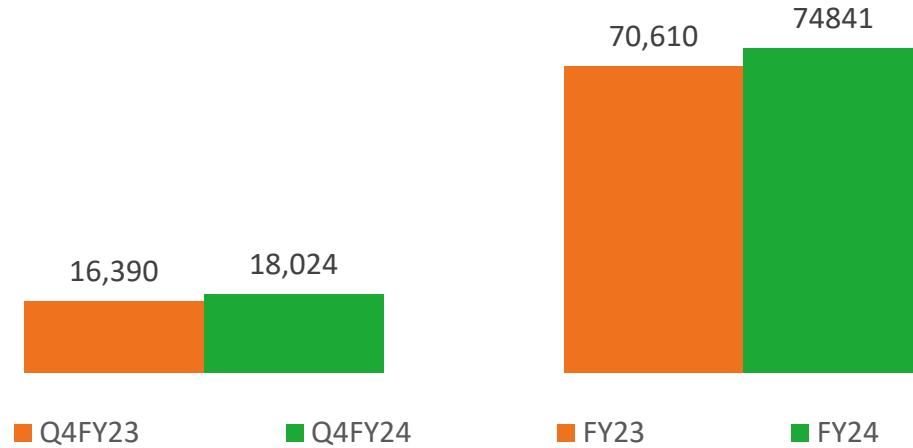


NET REBATE

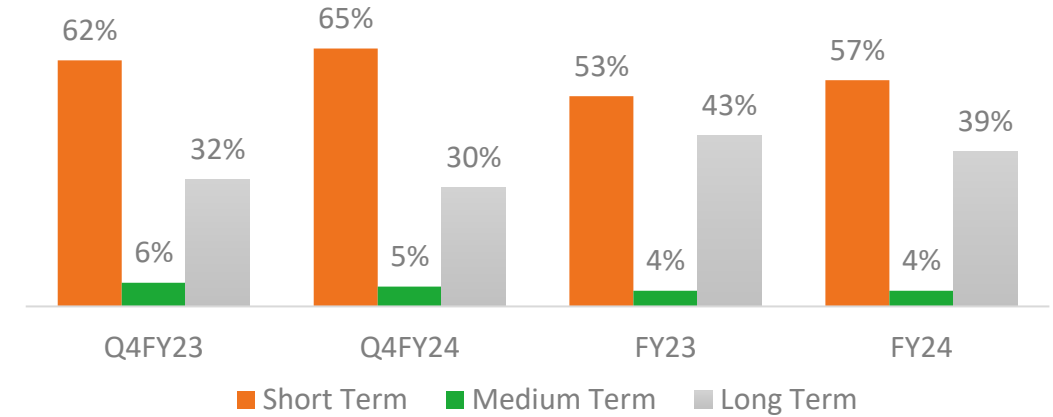


Amount in ₹ lakhs

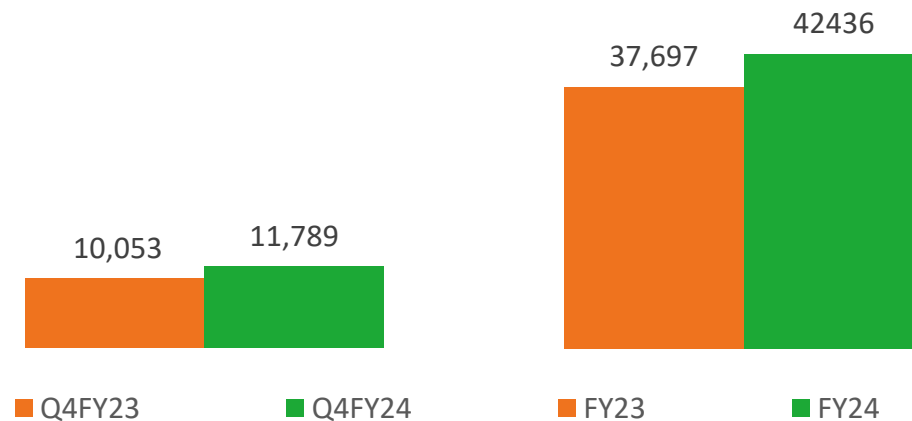
TOTAL VOLUMES (MUS)



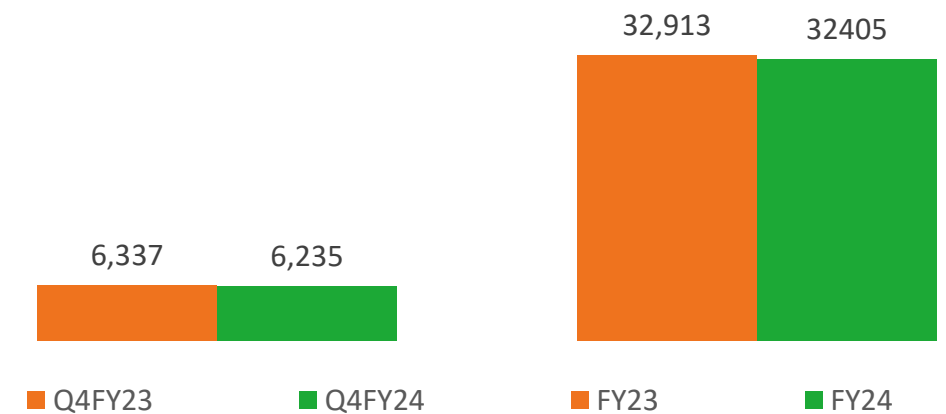
VOLUME MIX



SHORT TERM VOL IN MUS



LONG & MEDIUM TERM VOLUMES IN MUS



Financial Overview

P&L (Standalone & Consolidated)

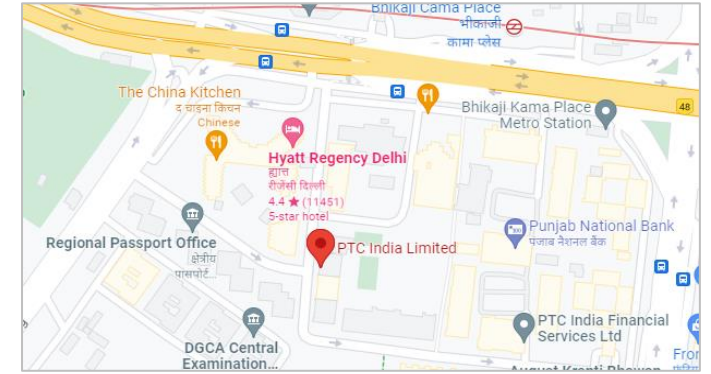


Particulars	Q4 FY24	Q3 FY24	Q4 FY23	FY24 2023-24	FY 2022-23	%
Revenue from operations						
Revenue from operations	3,21,624	3,17,553	3,27,669	15,72,982	14,52,357	8%
Other operating revenue	11,574	4,923	10,390	27,697	36,387	-24%
Total revenue from operation	3,33,198	3,22,476	3,38,059	16,00,679	14,88,744	8%
Other Income	299	879	1,104	7,230	2,213	227%
Total Income	3,33,497	3,23,355	3,39,163	16,07,909	14,90,957	8%
Expenses						
Purchases	3,13,286	3,09,641	3,19,954	15,35,238	14,18,920	8%
Operating expenses	799	2,035	1,229	4,577	13,462	-66%
Employee benefit expenses	1,557	1,709	1,473	6,759	6,061	12%
Finance costs	778	157	248	1,276	2,892	-56%
Depreciation and amortization expenses	107	80	111	353	386	-9%
Other expenses	3,638	1,234	1,866	9,259	6,092	52%
Total expenses	3,20,165	3,14,856	3,24,951	15,57,462	14,47,813	8%
Profit before exceptional items and tax	13,332	8,499	14,212	50,447	43,144	17%
Exceptional items	(2,048)	-	5,000	(2,048)	5,000	-141%
Profit Before Tax	11,284	8,499	19,212	48,399	48,144	1%
Tax expenses						
Current tax (including deferred tax)	2,994	2,209	3,678	11,501	11,170	3%
Net Profit for the period	8,290	6,290	15,534	36,898	36,974	0%
Total other comprehensive income, net of tax	(5,450)	(6,735)	1,967	(12,242)	1,931	-734%
Total comprehensive income for the period	2,840	(445)	17,501	24,656	38,905	-37%

Particulars	Q4 FY24	Q3 FY24	Q4 FY24	FY24	FY 2022-23	%
Continuing Operations						
Revenue from operations						
Revenue from operations	3,37,174	3,36,690	3,45,309	16,43,937	15,24,671	8%
Other operating revenue	13,565	6,111	12,022	32,385	42,713	-24%
Total revenue from operation	3,50,739	3,42,801	3,57,331	16,76,322	15,67,384	7%
Other Income	263	795	1,579	4,214	2,396	76%
Total Income	3,51,002	3,43,596	3,58,910	16,80,536	15,69,780	7%
Expenses						
Purchases	3,13,286	3,09,641	3,19,954	15,35,238	14,18,920	8%
Impairment of financial instrument	5,260	844	3,848	8,757	8,069	9%
Operating expenses	799	2,035	1,299	4,577	13,462	-66%
Employee benefit expenses	2,071	2,217	2,011	8,800	8,016	10%
Finance costs	10,036	10,439	10,560	42,355	46,673	-9%
Depreciation and amortization expenses	268	257	270	1,001	994	1%
Other expenses	4,195	3,092	2,417	12,719	8,109	57%
Total expenses	3,35,915	3,28,525	3,40,359	16,13,447	15,04,243	7%
Profit before exceptional items and tax	15,087	15,071	18,551	67,089	65,537	2%
Share of Profit / (Loss) of Associates	(2,048)	-	-	(2,048)	-	-100%
Profit Before Share of Profit/(Loss) of Associates and Tax	13,039	15,071	18,551	65,041	65,537	-1%
Share of Profit / (Loss) of Associates	114	2	(2)	338	(227)	-249%
Profit Before Tax	13,153	15,073	18,549	65,379	65,310	0%
Tax expenses						
Current tax (including deferred tax)	3,536	3,920	4,583	17,024	16,826	1%
Net Profit for the period from Continuing Operations	9,617	11,153	13,966	48,355	48,484	0%
Profit/ (loss) from discontinued operations	(506)	(1,449)	(1,032)	4,961	2,231	122%
Profit /(loss) for the period/ year	9,111	9,704	12,934	53,316	50,715	5%
Total other comprehensive income, net of tax	(5,454)	(6,780)	1,982	(12,330)	1,978	-723%
Total comprehensive income for the period	3,657	2,924	14,916	40,986	52,693	-22%



Thank You



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